

# Results of Park Survey for Quarter Branch Park Surveys Collected March, 2012

# Park Concept Plan Presented



# Areas Available for Park Uses

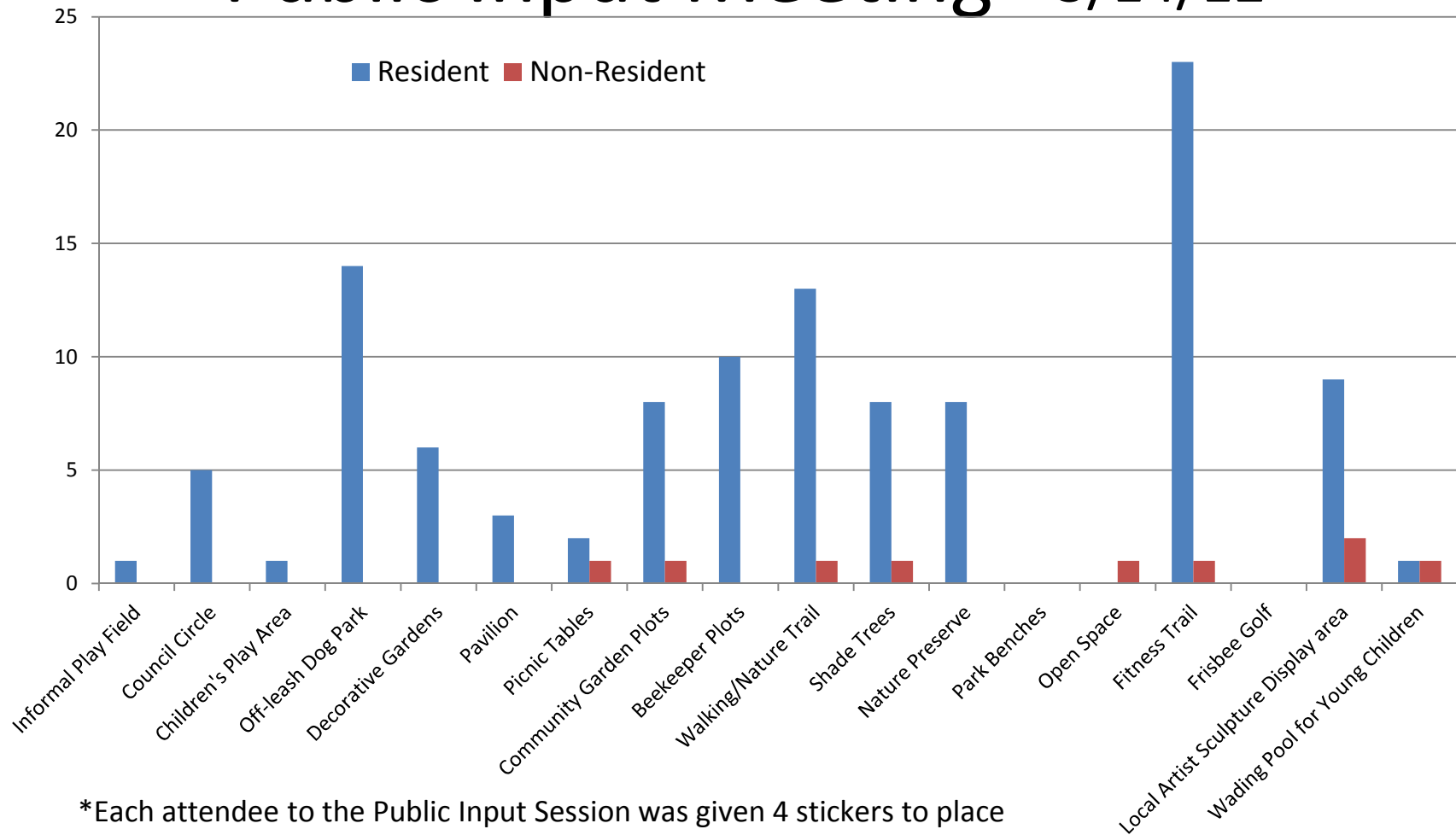


# Public Input Meeting – 3/14/12

- 30 People Signed in (including Council members)
  - 2 Non-Resident
- Additional Amenities Identified at Meeting
  - Fitness Trail\* (perhaps with stations)
  - Area for Art/Sculpture Display\*
  - Frisbee Golf
  - Wading pool for small children

\*These items received strong support from attendees

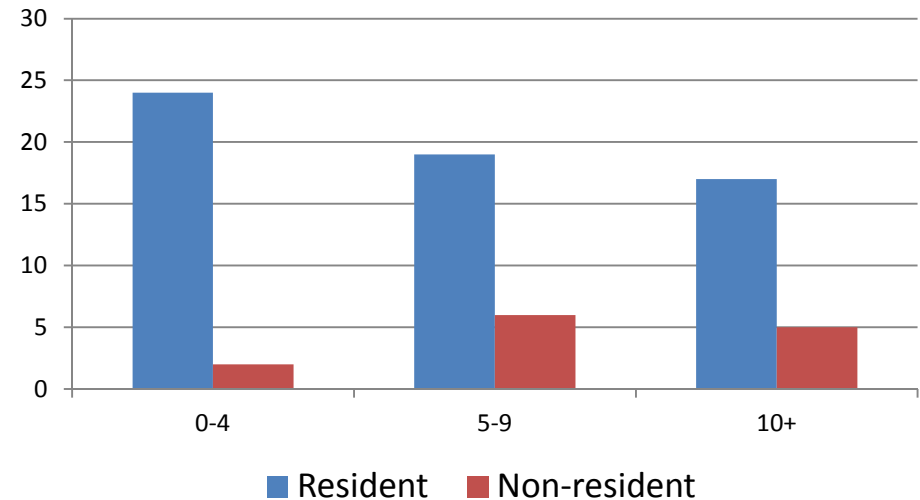
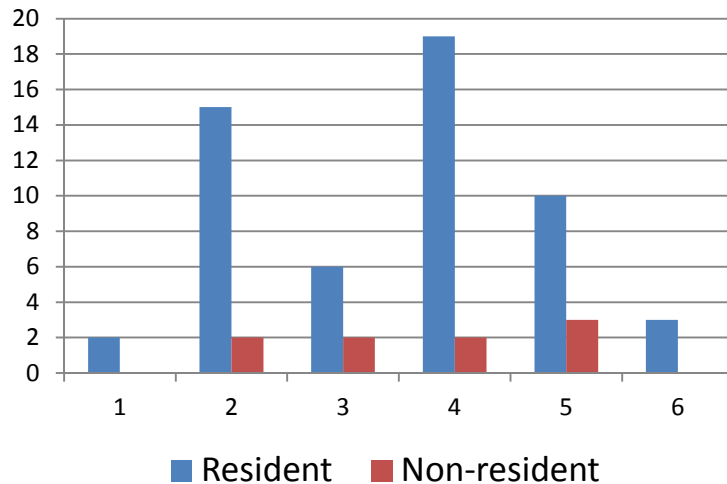
# Amenities Chosen w/ Sticker Vote\* at Public Input Meeting 3/14/12



\*Each attendee to the Public Input Session was given 4 stickers to place wherever they wanted – all stickers could go on one amenity if desired

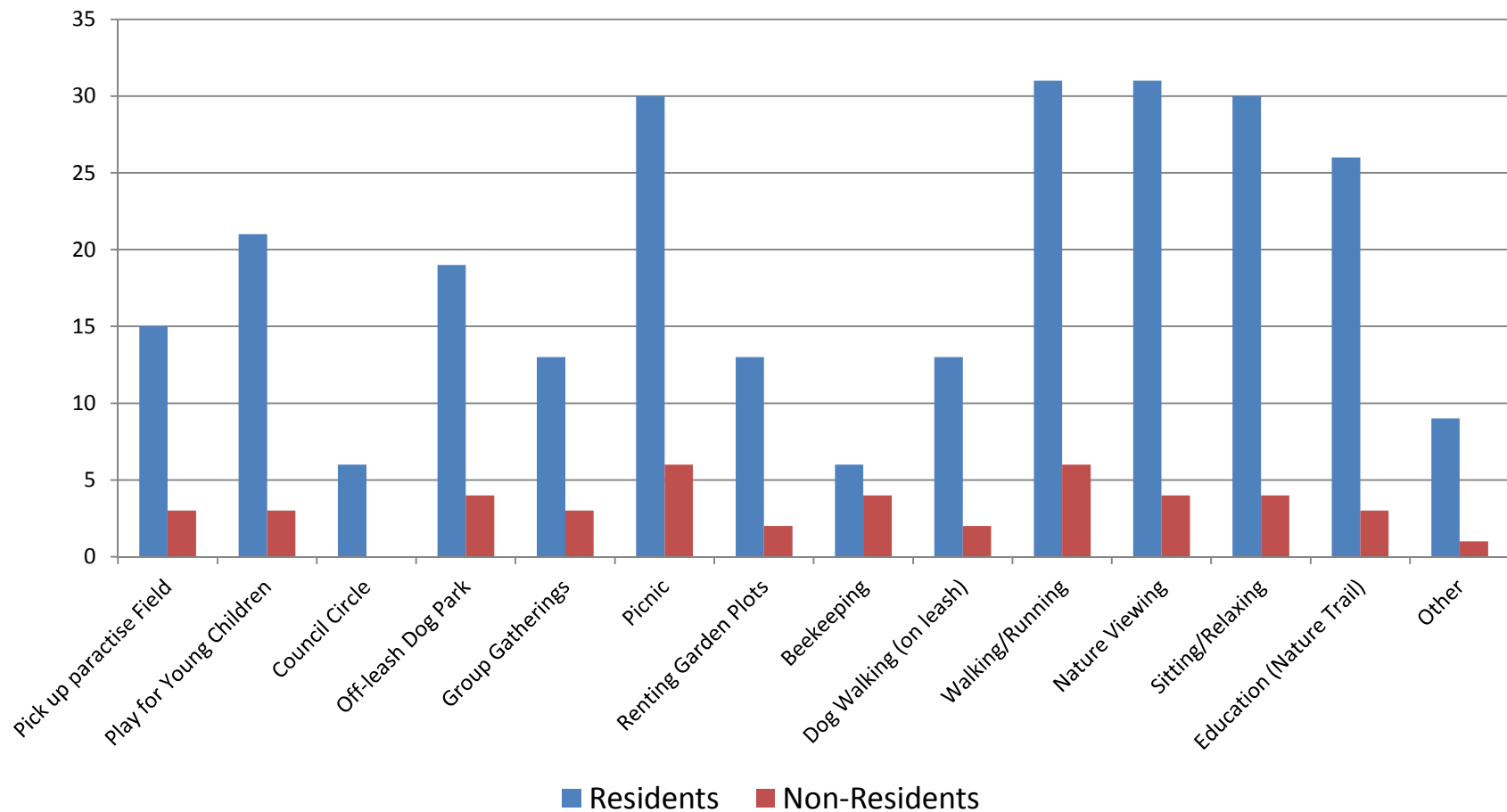
# Survey - General Demographics

- 58 were Town Residents
- 10 were County Residents who live near Lovettsville
- 1 anonymous – only left comments
- Household size
- Families w/ Particular Aged Children

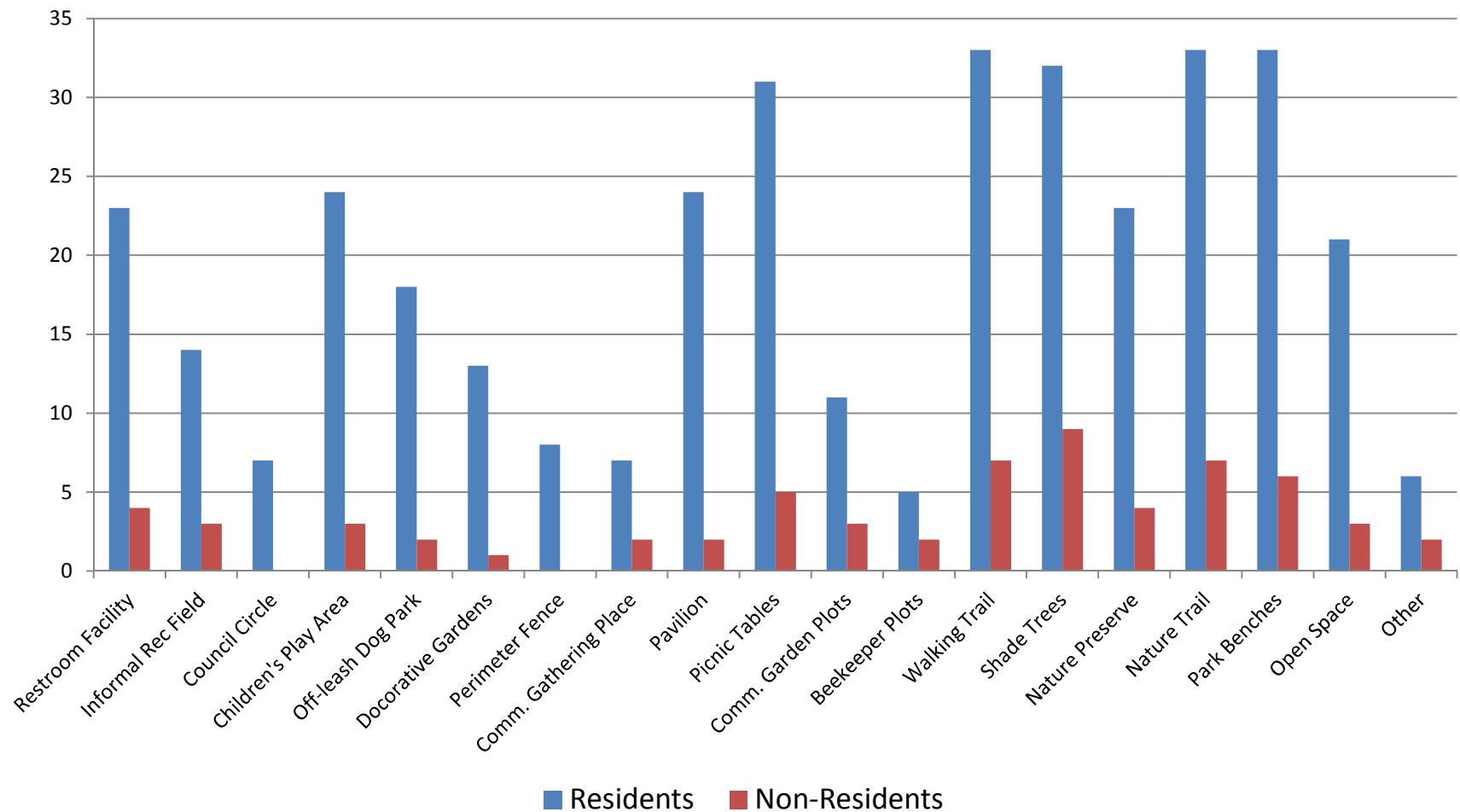




# What are Some of the Activities You Would Like to Use the Park for?

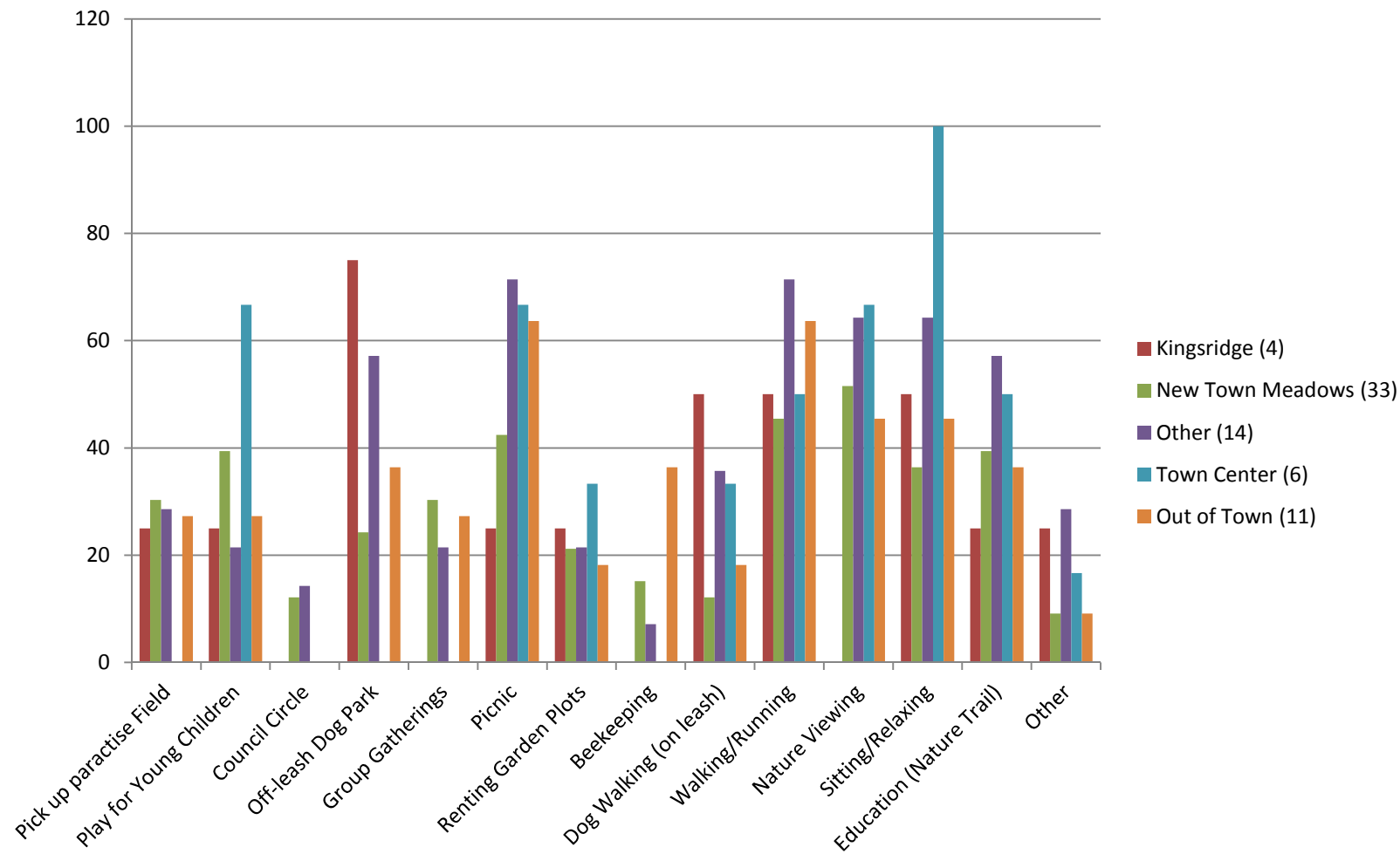


# What Amenities Would You Like to See in the Parks?



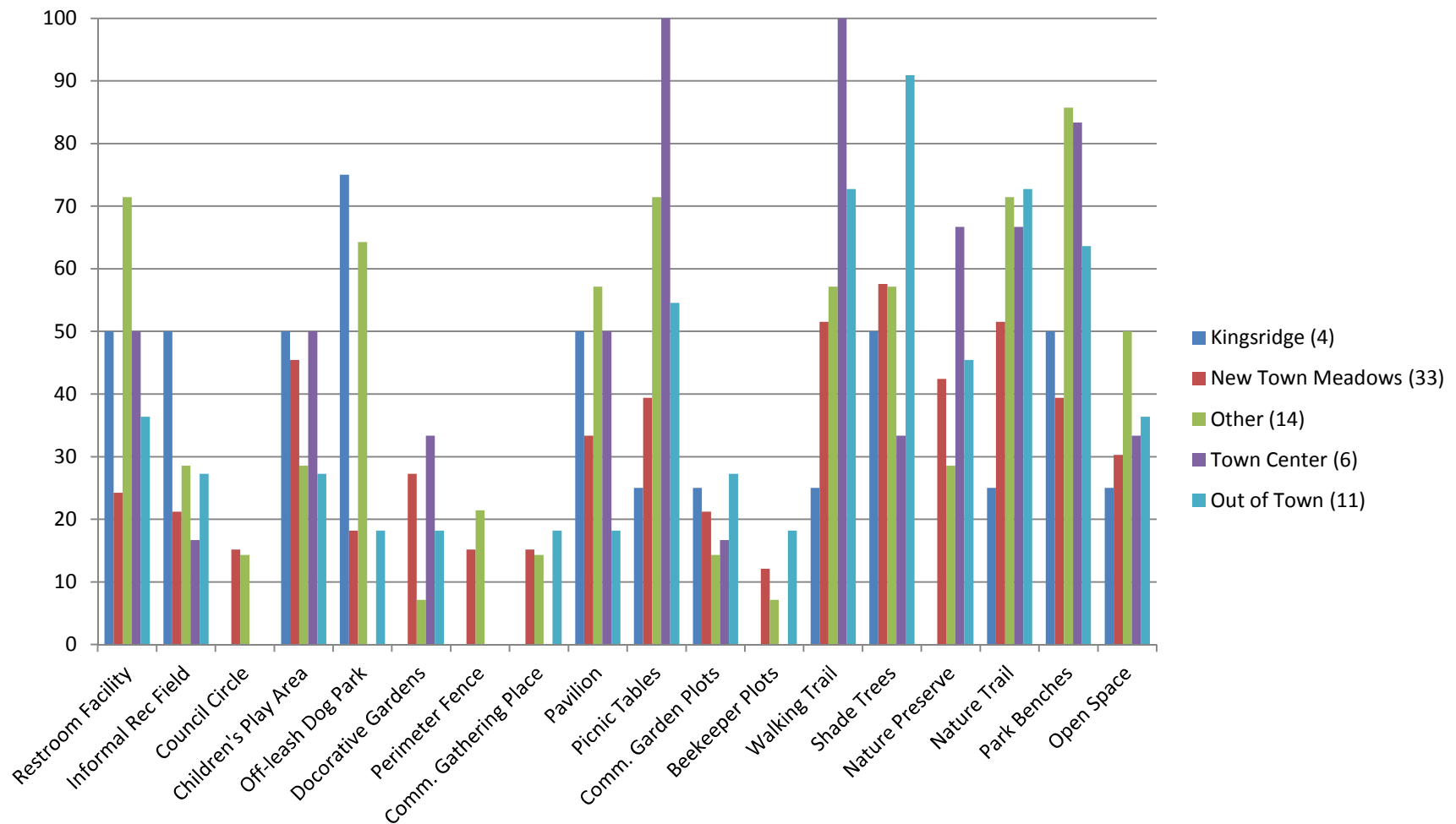


# Support for Activities by Neighborhood Based on Percentage of Respondent Support



# Support for Amenities by Neighborhood

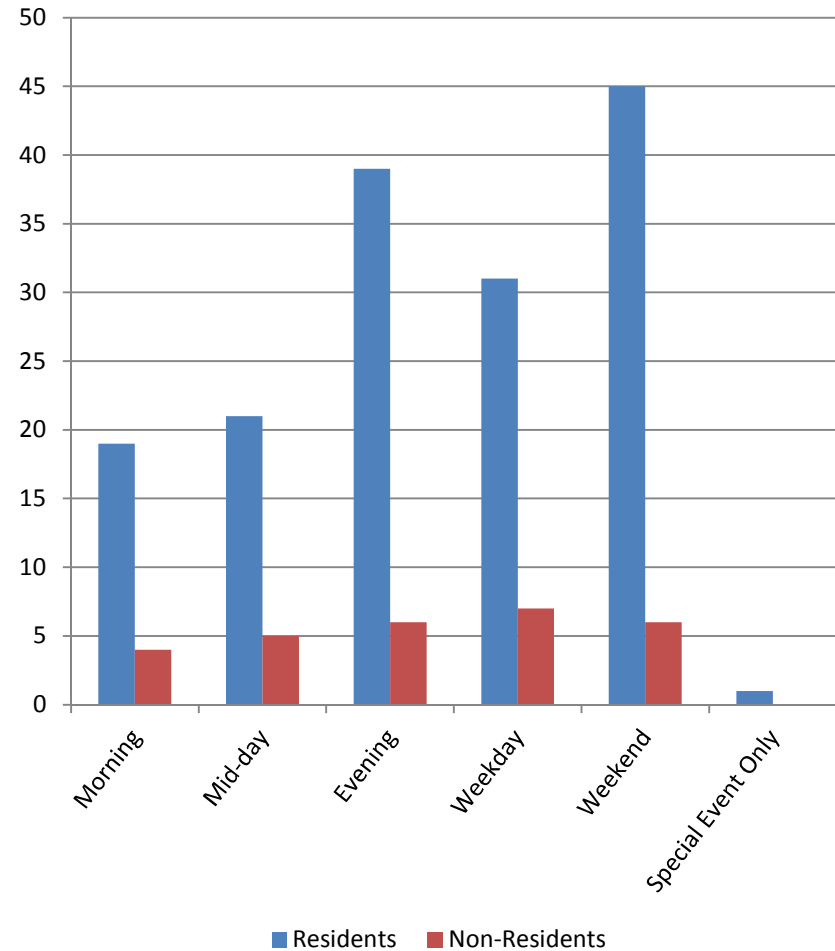
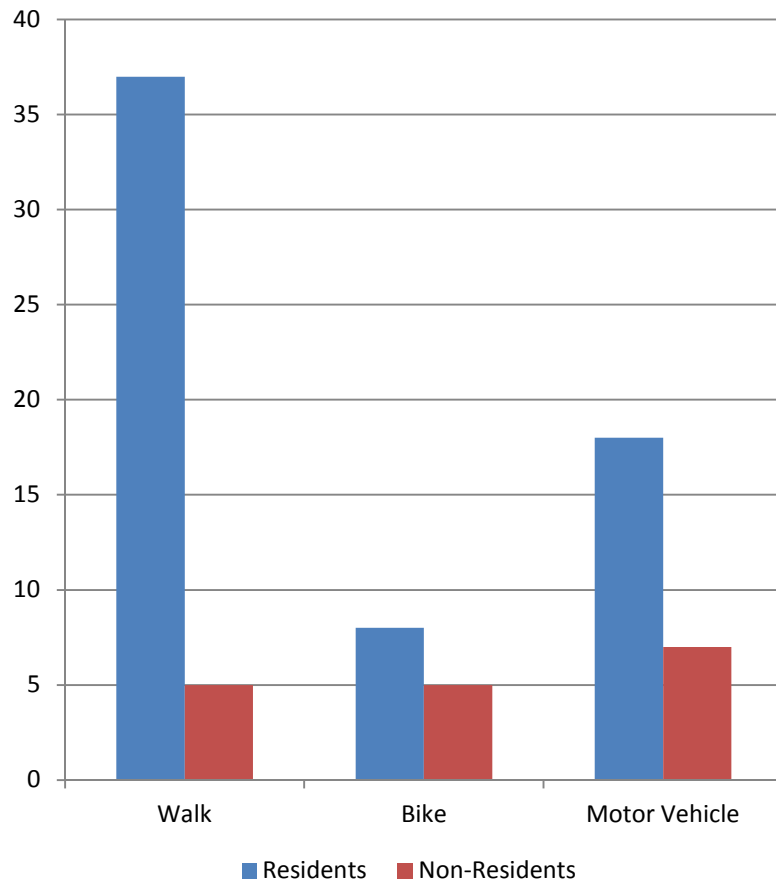
## Based on Percentage of Respondent Support



# Other Suggested Amenities and Uses Added to Survey Form by Respondents

- Other Amenities
  - Running and Fitness Trail (with workout stations)
    - at least 6 people wrote this in on survey
  - Local Artist Sculpture Presentation Area – several people added this
  - Frisbee Golf
  - Wading Pool for Young Children
  - Mountain Bike Trail

# Time of Day to Visit and Mode of Transportation to Reach Parks?

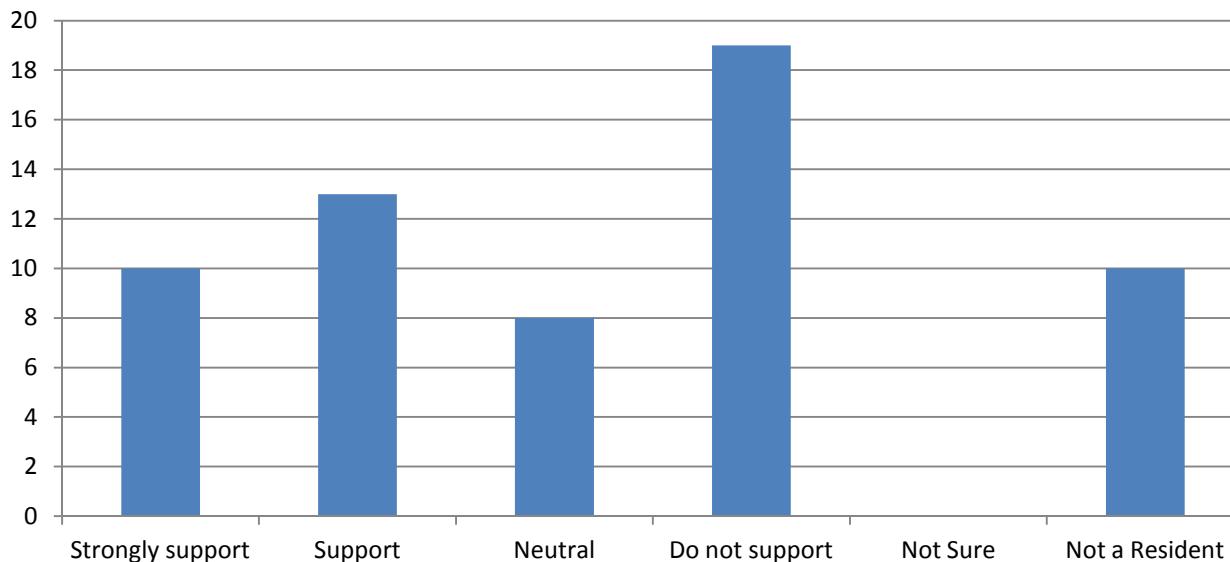


# Summary of Amenities

- Most Popular:
  - Running/Walking/Nature Trail, Shade Trees, Sitting/Relaxing (Park Benches), Picnicking (Picnic Tables)
- Fairly Popular:
  - Restroom, Play area, Pavilion, Nature Preserve, Education
- Next Popular:
  - Off-leash Dog Park, Informal Recreational Field and Open Space

# Funding Through Taxes

- 24 Strongly Support or Support using a portion of or increasing property taxes
- 19 Do Not Support use of a portion of or increasing property taxes



# General Conclusions

- Grave concerns by neighbors about dog park, parking on Lange Dr. & maintenance facility (see Additional Comments)
- Passive activities most popular
- Almost even split on whether to fund with taxes
- Respondee would use Park anytime but are more likely to use it on evenings and weekends
- Vehicles will be used by some to reach park
- Fitness Trail was well supported even though not listed on survey form



# Estimated Project Costs\*

Park Element	Development Cost
Maintenance Facility Phase I	\$90,000
Gravel Drive, Gravel Trail & Parking for Maintenance Facility	\$18,000 - \$29,000 depending on material
Gravel Trail through Area C	\$15,300
Dog Park (Area E)	\$20,000
Informal Play Area C (fencing, water faucet, canopy trees, lawn, 4 benches, 2 picnic tables)	\$34,700
Council Ring (Area B)	\$10,500
Children Play Area (Area B)	\$15,000
Natural Area Planting (Area D)	\$3,000

\*All unit prices based on Loudoun County and Loudoun Water Bond Estimate Form Prices

# Estimated Maintenance Costs for Park\*

Item	Annual Cost
Mowing (2.5 acres x \$125/mowing x 15 mowings)	\$4,700/year
Parking Lot redress	\$2,000/year
Gravel Trails redress	\$1,300/year
Fencing Repair	\$500/year
Dog Park – Lime and Reseed (\$650) + clean up, etc. (2 hrs/week @ \$18/hour)	\$2,600/year
General Maintenance – leaf & trash pick up, pruning, etc. (2 hrs/week @ \$18/hour)	\$2,000/year
Bathroom Facility (1 hour/wk @ \$20/hour)	\$1,000/year
Fencing Repaint every 5 yrs	\$2,300/5 years
Misc. Repairs	\$3000/year

\*Rough Estimate only and will depend on type, size, and numbers of features developed.

# Next Steps

- Finalize location, look and size of maintenance facility and how building may incorporate park support elements like restrooms
- Identify desired and available budget for Park development as well as on-going maintenance
- Finalize Park Concept Plan – REVIEW ALL COMMENTS CAREFULLY!!!
  - *Option 1:* Use Public Input to identify the desired Park features and develop a comprehensive Concept Plan possibly with phases.
  - *Option 2:* Develop a Concept Plan including the maintenance facility and the first phase of Park amenities but leave other areas on Plan available for a short list of amenities to be determined later
- Present Proposed Plan to Town Council